

**SMART Planning:
Multi-Year Goal Layout Worksheet**

Date:

Agency:

Program:
Activity:

Key Goal

Governor's Priority:

Key Goal FY Strategies

2006	2007	2008	2009	2010	2011

Key Goal FY Objectives

Obj. 1						
FY	2006	2007	2008	2009	2010	2011
Actual						
Target						
Obj. 2						
FY	2006	2007	2008	2009	2010	2011
Actual						
Target						
Obj. 3						
FY	2006	2007	2008	2009	2010	2011
Actual						
Target						
Obj. 4						
FY	2006	2007	2008	2009	2010	2011
Actual						
Target						

Fiscal Year Impact

Fiscal Year Impact:	General Fund	Education Trust Fund	Federal Funds	Other	TOTAL
FY 06					
FY 07					
FY08					
FY09					
FY10					
FY11					
Fiscal Year	Critical Issues		Category	Critical Issues Strategies	
FY06					
FY07					
FY08					
FY09					
FY10					
FY11					